

### **Pupil Premium Statement November 2019**

Pupil Premium is additional funding for publicly funded schools in England to raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers.

At Southam College we aim to ensure that our disadvantaged pupils make above average progress in all subjects and that staff have high expectations for their achievement.

In the 2019-2020 financial year schools will receive the following funding for each pupil who has been 'eligible for free school meals (FSM) in the last six years or registered as an Armed Forces Service Child in the previous 6 years:

#### **£935 for Y7-11**

Pupils who have been in Local Authority Care for 1 day or more in the last six months or pupils who have been identified on the January 2018 census as being adopted from state care (this includes leaving care under a Special Guardianship Order or a Child Arrangements Order):

#### **£2300 for Y7-11**

We would like to remind parents that if they feel they may be eligible for free school meals they should contact Warwickshire County Council through the following details or apply online using the provided link. Please use this link even if you live outside of Warwickshire as it is based on the school attended:

Children, Young People and Families, Saltisford Office Park, Ansell Way, Warwick, CV34 4SP 01926 742060

[www.warwickshire.gov.uk/freeschoolmeals](http://www.warwickshire.gov.uk/freeschoolmeals)

### **Grant pupil summary for 2019-2020**

	2017-18	2018-19	2019-20
Students on roll	1645	1664	1703
Pupil Premium (FSM6)	149	136	198
Child Looked After	8	8	8
Child Previously Looked After	23	20	19 (17 funded)
Service Child	4	6	6
Grant allocation	£139,315	£127,160	£217,855

### **Pupil Premium Expenditure 2018-19**

Expenditure	Cost
<b>Additional Staffing</b> Maths, English and Science Home Learning Club	£60,616
<b>Subject Expenditure and Enrichment Activities (Opportunities Fund) including:</b> Revision Guides and Course Texts Intervention Resources Music lessons	£30,682

Resources (especially technology) Trip subsidy (incl DofE) Intervention keyboard and drumming Breakfast Club	
Late buses three times a week	£54,720
<b>Pastoral Support</b> Refocus Staffing	£49,295
<b>Attendance</b> ACE package	£3762
<b>Careers</b> Full time careers advisor Careers online package	JED Explorer £254 Higher Ideas £190
<b>Total expenditure</b>	£199,519

### How did we do in 2018/19?

Pupils in receipt of Pupil Premium funding had an overall progress of P8 -0.09 compared with other schools using the same data system of -0.350.

What does this mean? Students in receipt of PP funding at Southam College made substantially more progress than those in receipt of the same funding elsewhere.

### What will this fund be spent on in the year 2019-2020?

Grant allocation for 2019-20 is £217,855

Intervention/Activity	Cost
Additional staffing in Maths, English, Science and HL Club	£64,800
<b>Subject Expenditure and Enrichment Activities (Opportunities Fund) including:</b> Revision Guides and Course Texts Intervention Resources Music lessons Resources (especially technology) Trip subsidy (incl. DofE) Intervention music Breakfast Club	£18,000 set in budget
<b>Late buses three times a week</b>	£54,720 x 0.1 (10% PP)
<b>Pastoral Support</b> Refocus Staffing	£52,392
<b>Attendance</b> ACE package	£3762
<b>Careers</b> Full time careers advisor Careers online package	JED Explorer £254 Higher Ideas £190
<b>Art Therapist</b>	£7280

*The above is a list of common interventions that we are continuing with. In addition to this we provide personalised intervention where relevant (e.g. 1-2-1 maths and English tutors for LAC/CPLA)*